

			Denali Commission Projects						
			Bulk Fuel Program						
			23-Sep-99						
Item	Community	Status	Project Schedule	Actual Project Work	Denali Funding Original Allocation	Total Budgeted Amount	Denali Funds Expenditures to Date	Total Project Expenditures to Date	Actual/ Budgeted
1	Noorvik:	Pad and thermo siphons installed; will set for winter; construction to resume in Spring.	21 mos.	9 mos.	\$300,000	\$2,200,000	\$53,771	\$745,182	0.339
2	Chefornak	Delay with gravel contractor; construction of road and pad to begin once resolved.	28 mos.	18 mos.	\$200,000	\$1,680,000	\$28,542	\$782,142	0.466
3	Emmonak	Base pad constructed. Need to raise pad an additional amount. Tanks will be moved this winter to position for construction this spring. Final engineering design with material procurement this winter.	24 mos.	9 mos.	\$900,000	\$2,200,000	\$0	\$0	0.000
4	Napaskiak	Pad construction scheduled for this fall; final engineering design and material procurement scheduled for this winter. Tank placement of tanks, manifold, etc. to occur this spring/summer.	24 mos.	9 mos.	\$200,000	\$750,000	\$30,000	\$30,000	0.040
5	Tuntatuliak 1 & 2	Pad construction complete. Material procurement in process, continue this winter. Placement of tanks, manifold, etc to occur in spring of 2000. The foundation for school piling is being shipped. Foundations and tanks will be placed this winter; piping scheduled for spring 2000.	63 mos.	39 mos.	\$60,000	\$2,108,000	\$6,810	\$200,763	0.095
6	Tanana	Site location has been made; construction scheduled for this spring.	24 mos.	9 mos.	\$900,000	\$1,200,000	\$0	\$28,209	0.024
7	Arctic Village	Site location has been made; construction scheduled for this spring.	18 mos.	3 mos	\$600,000	\$900,000	\$0	\$14,941	0.017
8	Kiana	The pad and Thermo Siphons are being installed. Pad will set for winter and construction to resume in Spring.	24 mos.	9 mos.	\$1,500,000	\$2,200,000	\$0	\$32,341	0.015

Item	Community	Status	Project Schedule	Actual Project Work	Denali Funding Original Allocation	Total Budgeted Amount	Denali Funds Expenditures to Date	Total Project Expenditures to Date	Actual/ Budgeted
9	Nikolski	Engineering is complete; construction drawings will arrive shortly. Will begin material take-off and construction next spring.	24 mos.	12 mos.	\$700,000	\$850,000	\$0	\$20,828	0.025
10	Upper Kalskag	Site selection is not final; engineering to proceed once site selection made. Engineering and CM to coordinate material take offs this winter.	18 mos.	3 mos.	\$700,000	\$800,000	\$0	\$3,626	0.005
11	Lower Kalskag	Community visits completed; site selection pending. Engineering to proceed as soon as final site location occurs. Engineering and CM to coordinate material take offs this winter.	18 mos.	3 mos.	\$1,100,000	\$1,200,000	\$0	\$0	0.000
12	Toksook Bay	Site selection completed and community is in concurrence on the site. Engineering to proceed ASAP with coordination with CM this winter.	18 mos.	2 mos.	\$1,700,000	\$2,000,000	\$0	\$0	0.000
13	Port Graham	There is some question as to whether the site selected may be contaminated. The Division is working with the community and the engineer to resolve this and initiate engineering. Material procurement and construction to begin this spring.	24 mos.	12 mos.	\$600,000	\$900,000	\$0	\$15,000	0.017

			Denali Commission Projects						
			RPSU Program						
			23-Sep-99						
Item	Community	Status	Projected Schedule	Actual Time Spent on Project	Denali Funding Original Allocation	Total Budgeted Amount	Denali Fund Expenditures to Date	Total Project Expend to Date	Actual/Budgeted
1	Old Harbor	No action by community with federal grant funds of \$900,000. Working with community to complete scope of work, initiating grant, ROW review and final site location of line extension.	36 mos.	2 mos.	\$975,000	\$1,000,000	\$0	\$0	0.000
2	Atka	Community working with contractor on feasibility study with funding provided under DOE grant. Study to be completed in December; community to determine final scope of work and permitting.	24 mo.	3 mos.	\$575,000	\$695,800	\$0	\$29,784	0.043
3	Kotlik	Finaling scope of work and initiating grant agreement.	12 mo.	1 month	\$700,000	\$875,000	\$0	\$0	0.000
4	Hughes	Met with community; detailing scope of work and initiating grant agreement. Distribution system scheduled for this spring; powerhouse scheduled for next summer.	12 mo.	1 month	\$720,000	\$765,000	\$0	\$0	0.000
5	Koyukuk	Scheduled to travel to community next month; no action on project to date.	12 mo.	0	\$475,000	\$520,000	\$0	\$0	0.000
6	Deering	Grant in place; material procurement has begun; constructions scheduled for October start-up.	12 mo.	2 months	\$400,000	\$761,431	\$0	\$22,345	0.029
7	Golovin	Traveled to community last week to define scope of work; drafting grant agreement.	12 mo.	2 weeks	\$330,400	\$375,400	\$0	\$0	0.000
8	Arctic Village	Staff traveled last week to discuss land issues; no scope of work or grant agreement. Pending land issues and final site selection.	12 mo.	1 month	\$675,000	\$720,000	\$0	\$0	0.000
9	Nome Line Extension	Project scope to be finalized; initiating grant agreement.	9 mo.	2 days	\$725,000	\$750,000	\$0	\$0	0.000

FY2000 BULK FUEL STORAGE  
Denali Commission

Community	EPA -1 Exp to Date	EPA-2 Exp to Date	EPA-3 Exp to Date	EPA 4 Exp to Date	HUD Exp to Date	CDBG Exp to Date	DoEd FY98 RSA Exp to Date	DoEd FY99 RSA Exp to Date	DoEd FY00 BF Exp to Date	LKSD	Other Funds (local, etc.)	Division Funding Exp to Date	Denali Commission Exp to Date	Totals w/out Denali Funds	Totals w/Denali Funds	
Noorvik		589,045.0										111,366.00	53,771.00	700,411.0	754,182.00	
Tanana		7,451.0										20,758.00		28,209.0	28,209.00	
Upper Kalskag							3,626.0							3,626.0	3,626.00	
Lower Kalskag															-	
Toksook Bay															-	
Chefornak	68,858.0				204,503.0			287,680.0				192,559.00	28,542.00	753,600.0	782,142.00	
Chuathbaluk															-	
Arctic Village												14,941.00		14,941.0	14,941.00	
Nikolski												20,828.00		20,828.0	20,828.00	
Kiana												32,341.00		32,341.0	32,341.00	
Port Graham												15,000.00		15,000.0	15,000.00	
Koyukuk															-	
Napaskiak													30,000.00		30,000.00	
Tuntutuliak (1 & 2)											83,071.0	110,882.00	6,810.00	193,953.0	200,763.00	
Emmonak															-	
Nikolai															-	
Kotlik															-	
Chalkyitsik															-	
Venetie															-	
Rampart															-	
Port Protection															-	
Chigik Lagoon															-	
Takotna															-	
Red Devil															-	
Point Baker															-	
Larsen Bay															-	
Diomedea															-	
Birch Creek															-	
Old Harbor															-	
Atka															-	
Kongiganak															-	
Crooked Creek															-	
Aleknagik															-	
Togiak															-	
Tununak															-	
Buckland															-	
Chuathbaluk															-	
Hoonah															-	

FY2000 RPSU Program  
Denali Commission

[illegible]